



**Ministry of Interior**  
**Joint Crisis Coordination Center**

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**Priority Humanitarian Small Scale Projects:**  
**In Health, Education, Municipality,**  
**Electricity, Social Care, Agriculture and**  
**Livelihoods and Water Sectors**  
**Kurdistan Region-Iraq 2019**

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# 1 Executive Summary

The Kurdistan Region has been undergoing a turbulent period over the past five years, facing a combination of crisis such as a war with ISIS, influx of large refugee and IDP populations and a financial crisis. The trifecta of war, humanitarian emergency and financial crisis has severely affected the region, its population, service and infrastructure and caused a regress on its development goals across all sectors, particularly health and education. As an important period of recovery is about to begin, it is crucial for the region and its partners to quickly and effectively implement priority recovery and resilience building projects to improve the welfare and living conditions of the population, create conditions for stability and cohesion and strengthen public rest.

This document, presents a detailed breakdown of a total number of 167 priority humanitarian Small Scale Projects (SMPs) for 2019. The focus is therefore on small-scale projects with the cost per project ranging from USD 28,000 to 1.2 million. The information in this document is presented in tables by governorate and sector and includes project type, location, number of beneficiaries, and costing estimation.

**Table 1: total number of Small Scale Projects and funding requirements**

Governorate	No. of Projects	Cost Estimate (USD)
Erbil	65	32,803,737
Sleman	23	22,305,498
Duhok	34	36,106,380
Halabja	31	7,872,000
Raparin	14	3,750,000
<b>Total</b>	<b>167</b>	<b>\$102,837,615</b>

## 2 Erbil Governorate

For the governorate of Erbil a total number of 65 small scale projects have been identified to be implemented at a total cost of USD 32,803,737

*Table 2: overview of priority small-scale projects for Erbil governorate*

Sector	Number of projects	Estimated Cost (\$)
Education	13	7,951,123
Health	5	4,480,000
Electricity	5	5,400,000
Livelihood	2	1,620,100
Water	17	5,768,063
Irrigation	3	1,427,451
IDP camps	13	3,012,000
Refugee Camps	7	3,145,000
<b>TOTAL</b>	<b>65</b>	<b>\$ 32,803,737</b>

## 2.1 Priority projects for camps

In Erbil governorate, a total number of 20 small-scale projects have been identified for Refugee and IDP camps in Erbil Governorate. 38% of IDPs and refugees are living in 38 camps in KRI.

### 2.1.1 Priority projects for IDP camps

In Erbil governorate, a total number of 13 small-scale projects have been identified for the seven IDP camps of (Debaga, Bahrka, Harsham, Khazir M1, Hasansham, U2 and Hasansham U3).

**Table 3: List of priority small-scale projects for IDP camps in Erbil governorate**

#	Project Title	Location	# of Beneficiaries	# of people living in the area	Project Description	Estimated Cost (USD)
1	Construction 2 school of 18-classroom inside camps	Two of IDP camps	8000 IDP children	6,400 IDP families	Still KRI is the host of 1,500,000 IDPs and Refugees and only 37% of them is living in the camps. Otherwise the Education sector is shared with the host community. Therefore, the schools are totally overloaded. There are 134 schools with three shifts and five schools with four shifts, which became a danger challenge facing the children and make them attending schools at the evening which is the rest time for the child in normal situations. And KRI cannot support any more as a financial crisis is still available.	2,500,000
2	Shade for distribution area /shelter	Debaga Camp	2,500	9,900	Metal Roof is needed to make shading for the main or second distribution areas. To prevent IDPs and employees from the Sun effects, raining...etc. during the long hours of the distribution time.	4,100
3	Tent/shelter	Khazir M1	7,100	4,200	1400 tents ( 300 \$\ tent)	420,000
4	Shade for Camp Management /shelter	Debaga Camp	2,500	9,900	Camp Management needs a roof for its office to help IDPs to avoid heating and raining.	12,500
5	Establishing a Stadium	Debaga Camp	5,000	9,872	Debaga Camp's population is the largest IDP camp in Erbil governorate, but unfortunately it does not have a stadium for IDPs.	25,000

6	Carpentry/livelihood	Bahrka camp	15 to 20 person	4,747	Bringing carpentry equipment's and teach the youth this career in order to have a future career	500
7	Metal works /livelihood	Bahrka camp	15 to 20 person	4,747	Preparing blacksmith equipment and teach the youth this work in order to have a future career	500
8	Beauty center/livelihood	Bahrka camp	15 to 20 woman	4,747	Teaching the girls of vulnerable families this work for future career	400
9	Camp Cultural Centre/education	Harsham	1,250	1,495	It can be a building or a complex that promotes culture and arts for IDP in the camp. As well as, the center may concentrate on raising awareness towards different aspects, such as gender equality. Further, the camp residents can benefit from livelihood projects, such as tailoring, handcrafting and language trainings...etc.	Unknown due to competitive tendering bidding procurement
10	Camp Parking Lots/safety	Harsham	46	1495	Dedicating a specific location that is designated for parking camp residents' cars, either paved or unpaved. This parking space could lead to prevent stealing cars in the area, which we have faced the issue previously.	Unknown due to tendering
11	Maintenance of generators	Hasansham U3 Hasansham U2	16900	16900	changing oil and filters (for a month),which the project provides electricity for the IDPS inside the camp	38,000
12	Operation cost	Hasansham U3 Hasansham U2	16900	16900	changing oil and filters (for a month)	5,000
13	Parking Cars/shelter	Debaga Camp	2,000	9872	Parking cars is needed to avoid issues and crowded inside the camp	6,000
<b>Total</b>						<b>3,012,000</b>

## 2.1.2 Priority projects for Refugee camps

In Erbil governorate, a total number of 7 small-scale projects have been identified for the four refugee camps of (Darashakran, Kawergosk, Qushtapa and Basirma)

**Table 4: List of priority small-scale projects for Refugee camps in Erbil governorate**

#	Project Title	Location	# of Beneficiaries	# of people living in the area	Project Description	Estimated Cost (USD)
1	Construction 2 school of 18-classroom inside camps	Two of refugee camps	16,088	7,227 refugee families	Still KRI is the host of 1,500,000 IDPs and Refugees and only 37% of them is living in the camps. Otherwise the Education sector is shared with the host community. Therefore, the schools are totally overloaded. There are 134 schools with three shifts and five schools with four shifts, which became a danger challenge facing the children and make them attending schools at the evening which is the rest time for the child in normal situations. And KRI cannot support any more as a financial crisis is still available.	2,500,000
2	Food Distribution	4 Refugee Camps	20000	30,000	Monthly Distribution	500,000 / Month
3	Education	4 Refugee Camps	350	30,000	Incentive - Monthly Salary	105,000 / Month
4	Electricity	4 Refugee Camps	30000	30,000	Re-Setup Electricity Connection	/
5	Wash	4 Refugee Camps	15000	30,000	Maintenance	/
6	Shelter	Basirma Camp	1350	1350	Constructing of 270 Shelter	15,000
7	Safety	4 Refugee Camps	30000	30000	1000 Fire Extinguishers	25,000
<b>Total</b>						<b>3,145,000</b>

## 2.2 Education

In Erbil governorate, a total number of 13 small-scale projects have been identified for the education sector for the Host community, IDPs and Refugees.

**Table 5: List of priority small-scale education projects for Erbil governorate**

#	Project Title	Location	# of Beneficiaries	# of people living in the area	Project Description	Estimated Cost (USD)
	Construction 2 school of 18-classroom inside and outside camps	West and east of Erbil	8000 IDP children 16,088 Refugee students host Community	IDPs Refugees Host Community	Still KRI is the host of 1,500,000 IDPs and Refugees and the Education sector for them is shared with the host community. Therefore, the schools are totally overloaded. There are 134 schools with three shifts and five schools with four shifts, which became a danger challenge facing the children and make them attending schools at the evening which is the rest time for the child in normal situations. And KRI cannot support any more as a financial crisis is still available.	2,500,000
1	Allocating budget for teachers and staff for teaching Refugee children's for 2019-2020	Erbil	16,088 Refugee students, also 705 teachers and staff	128,505	To support refugee children to continue their primary education year for 2019-2020	1,512,450
2	Construction of a 18-classroom school in 8 Hassarok	Erbil	1000	4000	Increase the number of learning spaces to cover gaps and replace old and unsafe school buildings	1,168,799
3	Construction of a 18-classroom school in Roshnbiran Qr.	Erbil	400	150,000	Create learning space for 400 children	323,415
4	Construction of a 9-classroom school in Little Challog village.	Erbil	290	1000	Increase the number of learning spaces to cover gaps and replace old and unsafe school buildings	60,122
5	Construction of a 9-classroom school in Jafrakan village.	Erbil	100	500	Increase the number of learning spaces to cover gaps and replace old and unsafe school buildings	103,658
6	Construction of a 9-classroom school in Gaynj village	Erbil	295	1000	Increase the number of learning spaces to cover gaps and replace old and unsafe school buildings	66,431



7	Construction of a 9-classroom school in Qalamurk village	Erbil	105	500	Increase the number of learning spaces to cover gaps and replace old and unsafe school buildings	179,675
8	Construction of a 9-classroom school in Dusarah village	Erbil	200	400	Increase the number of learning spaces to cover gaps and replace old and unsafe school buildings	172,764
9	Construction of a Kindergarten in Kasnazan/Erbil	Erbil	100	400	Increase the number of learning spaces to cover gaps and replace old and unsafe school buildings	565,433
10	Construction of a kindergarten in Taqtaq/ Koya	Koya	100	400	Increase the number of learning spaces to cover gaps and replace old and unsafe school buildings	338,812
11	Construction of a 9-classroom school in Ashty/Koya	koya	300	1200	Increase the number of learning spaces to cover gaps and replace old and unsafe school buildings	270,965
12	Construction of a 18-classroom school in Bahrka/Erbil	Erbil	600	2400	Increase the number of learning spaces to cover gaps and replace old and unsafe school buildings	667,749
13	Building additional 2 classrooms for Trade Secondary School / Girls	Erbil	80	320		20,850
<b>Total</b>						<b>7,951,123</b>

## 2.3 Health

In Erbil governorate, a total number of 5 small-scale projects have been identified for the health sector.

**Table 6: Priority small-scale health projects in Erbil governorate**

#	Project Title	Location	# of Beneficiaries	# of people living in the area	Project Description	Estimated Cost (USD)
1	Construction of an emergency unit inside Rozhawa hospital for neurosurgery department	Erbil	3,000,000	3,000,000	To make neurology health care available to people with serious neurological health conditions. Including IDPs and Refugees	980,000
2	Upgrading and expanding Haji Omaran health facility	Haji Omaran	35,000	35,000	Provide primary health services to the population	600,000

3	Provision of C.T scan 64 Slice instruments for Erbil West Emergency Hospital	Erbil	3,000,000	3,000,000	Reduce the heavy load on the existing machines and replace the irreparable ones to adequately meet the needs in the hospital including IDPs and refugees	1,000,000
4	Providing MRI 1.5 Tesla instrument for Erbil West Emergency Hospital	Erbil	3,000,000	3,000,000	Maintain and replace the old machines which being overused due to high number of patients as a result of IDPs and refugees.	1000,000
5	Providing Cardiac catheterization for Erbil	Erbil	300,000	300,000	It will be a good service for the hospital in the same time it will reduce the available load.	900,000
<b>Total Cost</b>						<b>4,480,000</b>

## 2.4 Electricity

In Erbil governorate, a total number of 5 small-scale projects have been identified for the electricity sector.

**Table 7: Priority small-scale electricity projects in Erbil governorate**

No.	Project Title	Location	No. of Beneficiaries	No. of people living in the area	Project Description	Estimated Cost (\$)
1	Reducing the overload on 100 electricity distribution units serving displaced and host communities	Erbil	6,000 displaced and local individuals	50,000 individuals	To improve electricity provision	1,000,000
2	Delivering electricity to unconnected districts.	Erbil Districts	2,000 individuals	2,000 individuals	To improve electricity provision	1,000,000
3	Building supply store (transformers, circuit, and breaker).	Erbil Districts	30,000 civilians	30,000 individuals	To improve electricity provision	1,000,000
4	Electricity Mobile Unit 132/11 KV.	Seqochan	10,000 individuals	10,000 individuals	To increase electricity capacity in the area and reduce the load on the existing unit	1,200,000
5	Electricity Mobile Unit 11/132 Kv.	Darashakran	10,000 of the host community. Now they are suffering from insufficient capacity of the unit.	10,000	To increase electricity capacity in the area and reduce the load on the existing unit	1,200,000
<b>Total</b>						<b>5,400,000</b>

## 2.5 Livelihood

In Erbil governorate, a total number of 2 small-scale livelihood projects have been identified.

**Table 8: Priority small-scale Livelihood projects in Erbil governorate**

No.	Project Title	Location	No. of Beneficiaries	No. of people living in the area	Project Description	Estimated Cost (\$)
1	Technical and Vocational Training	Erbil	-	56,147	To build the capacity of youth in the area and facilitate access to livelihood opportunities	970,000
2	Technical and Vocational Training in Erbil, Duhok, Zakho, Soran, Garmyan	Erbil, Duhok and Slemani	1,140	-	To build the capacity of youth in the area and facilitate access to livelihood opportunities	650,100
<b>Total</b>						<b>1,620,100</b>

## 2.6 Water & Sanitation

In Erbil governorate, a total number of 17 small-scale water and sanitation projects have been identified.

**Table 9: Priority small-scale water and sanitation projects in Erbil governorate**

No.	Project Title	Location	No. of Beneficiaries	No. of people living in the area	Project Description	Estimated Cost (\$)
1	Extension of water pipe in Basirma- sub-district	Basirma	All Families	400 IDP and 1,200 local Individuals	To increase access to drinking water and reduce reliance on water trucking	387,968
2	Extension of Water project in Sartesh, Batas Quarters	Harrer	30,000 individuals	1500 IDPs +5000 Individuals	To increase access to drinking water, reduce reliance on water trucking and extend water supply network to new areas	300,095
3	Hassan Mutrib Village	Qushtapa	300 individuals	300	To increase access to drinking water and reduce reliance on water trucking	100,000
4	Hiran Khwaroo and New	Hiran	All Families	2,000	Provide potable drinking water	340,000
5	Digging 10 Wells with construction pump room, Electrical line, fence, submersible pump and		20,000	25,000	To provide source for many location and replace the dried well in others	650,000

	connecting the wells with exist network in different region.					
6	Kawaniany Khwaroo	Shaqlawa	4000	1500	Providing clean water and they will not need to supply water by tanker	360,000
7	Redrilling (20) deep wells for dried out wells with different depth	Erbil city and surrounding	12,000	-----	Providing water resource	920,000
8	Drilling 3 deep wells and extending 12 km water network in zheen quarter/Daratu	Erbil-Daratu	3,600	-----	Providing water resource and supplying water network	285,000
9	Drilling (1) deep well and extending (4)km water network in Dilan quarter/Bahrka	Erbil/Bahrka	1,200	-----	Providing water resource and supplying water network	130,000
10	Replacing and maintaining alum system of Ifrazl treatment plant	Erbil center district	100,000	-----	Replacing the old system which is in a very poor condition	320,000
11	Installing Solar system for 5 wells	Erbil City and surrounding	3,000	-----	Providing a permanent electrical power supply	220,000
12	Extending a permanent electrical line as a second source of electricity for (15) wells in Daratu.	Erbil/Daratu	7,500	-----	Providing continuous electricity line	275,000
13	Extending a permanent electrical line as a second source of electricity for (15) wells in both Farmanbaran and Roshinbiry nieberhoods	Erbil City	8,000	-----	Providing continuous electricity line	310,000
14	Replacing Water system in Kwestan Nieberhoods	Erbil City	11,000	-----	To prevent water pollution due to the old network in these neighborhoods	450,000
15	Replacing water network in Azadi nieberhoods	Erbil city	6000	-----	To prevent water pollution due to the old network in these nieberhoods	300,000
16	Replacing water network in Afsaran nieberhoods	Erbil City	6,000	-----	To prevent water pollution due to the old network in these nieberhoods	260,000
17	Extending permanent electrical line as a second source of electricity for 5 wells in Zhiyan Quarter	Erbil City	2,500	-----	Providing permanent electricity line to operate the wells continuously	160,000
<b>Total</b>						<b>5,768,063</b>

## 2.7 Irrigation

In Erbil governorate, a total number of 3 small-scale irrigation projects have been identified.

**Table 10: Priority small-scale irrigation projects in Erbil governorate**

No.	Project Title	Location	No. of Beneficiaries	No. of families	Water storage /m3	Area in dunam	Need Status	Project Description	Estimated Cost (IQD)
1	Khranwe	Hareer	100	20	69,575	50	Qandyl pond	To increase volume and storage of water and improve agricultural land, livestock, fish and environment care.	464,395,000
2	Wsu mryany xwarww	Dara shakran, Khabat	70	14	67,037	50	Zargaza wy pond	To increase volume and storage of water and improve agricultural land, livestock, fish and environment care.	810,225,000
3	Garww Dalalan	Darashak ran	250	50	94,150	30	Zargaza ey pond	To increase volume and storage of water and improve agricultural land, livestock, fish and environment care.	427,635,000
<b>Total</b>									<b>1,427 ,451 1,702,255,000 IQD</b>

### 3 Slemani Governorate

For the governorate of Slemani a total number of 23 small scale projects have been identified to be implemented at a total cost of USD 22,305,498.

*Table 11: Overview of priority small-scale projects for Slemani governorate*

Sector	Number of projects	Estimated Cost (\$)
Electricity	3	3,020,000
Education	5	6,406,700
Social Cares	3	460,000
Water around	3	3,000,000
Agricultural	3	3,000,000
Health	3	1,418,800
Municipality	3	4,999,998
<b>TOTAL</b>	<b>23</b>	<b>22,305,498</b>

### 3.1 Electricity

In Slemani governorate, a total number of 3 small-scale electricity projects have been identified.

*Table 12: priority small-scale electricity projects for Slemani governorate*

No.	Project Title	Location	# of Beneficiaries	# of People living in the area	Project Description	Estimated cost (\$)
1	Purchasing and installation of a mobile power station type 132/11 KV with the power of 25 MVA.	Slemani /Zerynok near Chea playground	75,000	40,000	Solving the problems of over loading on the available ones and providing the people with the electricity	1,650,000
2	Purchasing and setting of 30 translators of 250 KVA, and 70 translators of 400 KVA with all the needs.	Slemani and around it	100,000	20,000	Solving the problems of Over loading on the available ones and providing the others with the electricity	670,000
3	Installation of several feeders, providing and maintaining to deliver the electricity to more districts	Slemani and Surrounding areas	75,000	-----	Solving the problems of over loading on the available ones and providing the unconnected areas with the electricity	700,000
<b>TOTAL</b>						<b>\$3,020,000</b>

### 3.2 Education

In Slemani governorate, a total number of 5 small-scale Education projects have been identified.

*Table 13: priority small-scale education projects for Slemani governorate*

No.	Name of the project	Location	# of Beneficiaries	# of people living in the area	Project Description	Estimated Cost USD
1	Allocating budget for teachers and staff for teaching Refugee children's for 2019-2020	Sulaimani	3,314 Refugee students, also 238 teachers and staff	32,341 Individuals	To support refugee children to continue their primary education year for 2019-2020	506,700
2	Construction of 4 schools of 18-classroom inside and outside camps	Sulaimani	IDP children, Refugee students, Host Community	IDPs Refugees Host Community	Still KRI is the host of 1,500,000 IDPs and Refugees, and only 37% of them is living in camps, and the Education sector for them is shared with the host community. Therefore, the schools are totally overloaded. There are 134 schools with three shifts and five schools with	5,000,000

					four shifts, which became a danger challenge facing the children and make them attending schools at the evening which is the rest time for the child in normal situations. And KRI cannot support any more as a financial crisis is still available.	
3	Constructing 12 classes primary school for IDPs in Hajjawa	Ranya	300	980 Students	bring students back to school	300,000
4	Constructing 12 classes primary school in cabinet shape for IDPs in Raparin	Slemani /Raparyn	300	980 Students	bring students back to school	300,000
5	Constructing 12 classes primary school for Syrian refugees Raparin	Slemani /Raparyn	200	-----	bring students back to school	300,000
<b>TOTAL</b>						<b>6,406,700</b>

### 3.3 Social Care

In Slemani governorate, a total number of 3 small-scale social care projects have been identified.

*Table 14: priority small-scale social care projects for Slemani governorate*

No.	Name of the project	Location	# of Beneficiaries	# of people living in the area	Project Description	Estimated Cost USD
1	Building a center for confronting Street begging phenomenon. This project aims at eliminating begging in Slemani city.	Slemani	100	100	To reduce begging in Slemani city	200,000
2	Increase working hours of children helpline (116) to 24 hours. This helpline offers phone counseling services to children through Asia, Korek, and kurdtel phone services free of charge. Currently, children can contact the helpline anytime between 8:30 am to 2:30 pm for reporting any social and psychological issues and violence they may face and request help.	Slemani	500	500	Increase working hours to 24 to better serve children and their parents	60,000



3	Supporting homeless children center. This project aims at serving the homeless children (boys and girls) who are moving around in the public places and streets on a daily basis and they have no one to take of them.	Slemani	50	50	This project aims to provide homeless children with a proper shelter to live and rest and keep them safe from exploitation on the streets and provide them rehabilitation services.	200,000
<b>TOTAL</b>						<b>460,000</b>

### 3.4 Water

In Slemani governorate, a total number of 3 small-scale water sector projects have been identified.

*Table 15: priority small-scale water sector projects for Slemani governorate*

No.	Name of the project	Location	# of Beneficiaries	# of people living in the area	Project Description	Estimated Cost USD
1	Supply water network inside Chamchamal.	Chamchamal	10,000	70,000	Providing clean water	1,000,000\$
2	Water network maintenance for Piryadi in Shorsh.	Shorsh	4,000	60,000	Providing clean water	1,000,000\$
3	Supply water for Farmbanbarn in Saidaadiq.	Sayd sadq	2,000	60,000	Providing clean water	1,000,000\$
<b>TOTAL</b>						<b>3,000,000</b>

### 3.5 Agriculture

In Slemani governorate, a total number of 3 agricultural projects have been identified.

*Table 16: priority small-scale agricultural projects for Slemani governorate*

No.	Name of the project	Location	# of Beneficiaries	# of people living in the area	Project Description	Estimated Cost USD
1	Cultivation and conservation of plants in Bazyan, Bakrajo, Sarchnar nursery and plant gardens	Slemani	All Slemani districts	Nearly 1,000,000	Enhance plant ratio for city appearance	1,000,000
2	Cultivation treatment	Slemani	All Slemani districts	Nearly 2,000,000	Enhance plant ratio for city appearance	1,000,000
3	Cultivation and conservation of plants in Sirwan, Goyzha, Zaytoon Halabja and Kany Panka .	Slemani	All Slemani districts	Nearly 1,000,000	Increase internal products	1,000,000
<b>TOTAL</b>						<b>3,000,000</b>

### 3.6 Health

In Slemani governorate, a total number of 3 health projects have been identified.

*Table 17: priority small-scale health projects for Slemani governorate*

No.	Name of the project	Location	# of Beneficiaries	# of people living in the area	Project Description	Estimated Cost USD
1	Strengthening the surveillance patient unit in DOH/ Slemani to cover whole governorate and Halabja	Slemani	All the districts of Slemani	1.8 million civilians 189,286 IDPs 32,565 Refugees	Disease out brake controlling and monitoring capacity	168,800
2	Improving the capacity and the staff capability to response the health crisis situations in terms of nurses, physicians and ICUs specialists.	Slemani	All the districts of Slemani	1.8 million civilians 189,286 IDPs 32,565 Refugees	To improve the competence and emergency response of nurses and physicians in the resuscitation of neonatal ICU Unit	500,000

3	Constructing a Diabetic Center	Kalar	All the people of Kalar	1.8 million civilians 189,286 IDPs 32,565 Refugees	to provide better service and follow up to patients with Diabetes in Kalar	750,000
<b>TOTAL</b>						<b>1,418,800</b>

### 3.7 Municipality

In Slemani governorate, a total number of 3 municipality projects have been identified.

*Table 18: priority small-scale municipality projects for Slemani governorate*

No.	Name of the project	Location	# of Beneficiaries	# of people living in the area	Project Description	Estimated Cost USD
1	Completing the construction of the 30m road between Farmbanbarn (152) and Bekas (154) neighborhoods as well as Kani Kurda (148) and Naghada (150) neighborhoods	Slemani	25,000	-----	Providing better transportation service	1,666,666
2	constructing 30m road between section 21 of Khewata & Hawary shar	Slemani	5000	-----	providing better transportation service	1,666,666
3	Paving, concerting and constructing sidewalks for some of the streets and alleys in Kanigoma	Slemani	10,000	-----	providing better pedestrian circulation	1,666,666
<b>TOTAL</b>						<b>4,999,998</b>

## 4 Duhok Governorate

For the Governorate of Duhok a total number of 34 small scale projects have been identified to be implemented at a total cost of USD 36,106,380.

*Table 19: Overview of priority small-scale projects for Governorate of Duhok*

Sector	Number of projects	Estimated Cost (\$)
Crisis Management Office	2	1,300,000
Social Care	14	5,978,833
Duhok Dam	1	992,710
Sewerage System	3	2,909,836
Mine Clearance	3	2,826,000
Municipality	3	2,622,951
Agriculture	3	3,000,000
Health	3	3,000,000
Education	2	13,476,050
<b>TOTAL</b>	<b>34</b>	<b>36,106,380</b>

## 4.1 Priority projects for the Crisis Management office

In Duhok governorate, a total number of 2 small-scale projects for the office of crisis response have been identified.

**Table20: Priority small-scale projects for the office of crisis response in Duhok governorate**

No.	Project Title	Location	# of Beneficiaries	# of people living in the area	Project Description	Estimated Cost (USD)
1	Building of two stores in Zakho for the Crisis Response in Duhok.	Zakho	500,000	300,000	Creating logistical capacity to respond to emergencies and provide immediate assistance to displaced people	600,000
2	Building of two stores in (Domeez-Duhok) for Crisis Response in Duhok.	Domiz	1000,000	1,500,000	Creating storing capacity, the emergency stuff which needs special care like cooling stores for humanitarian assistance.	700,000
<b>Total</b>						<b>1,300,000</b>

## 4.2 Education

In Duhok governorate, a total number of 2 small-scale projects for Education Sector.

**Table 21: Priority small-scale projects for Education in Duhok governorate**

No.	Project Title	Location	# of Beneficiaries	# of people living in the area	Project Description	Estimated Cost (USD)
1	Allocating budget for teachers and staff for teaching Refugee children's for 2019-2020	Duhok	12,796 Refugee students, also 449 teachers and staff	88,447 Individuals	To support refugee children to continue their primary education year for 2019-2020	976,050

	Construction 10 school of 18-classroom inside and outside camps	Duhok City and Duhok Camps	IDP children 12,796 Refugee students host Community	IDPs Refugees Host Community	Still KRI is the host of 1,500,000 IDPs and Refugees and only 37% is living in the camps, the Education sector for them is shared with the host community. Therefore, the schools are totally overloaded. There are 134 schools with three shifts and five schools with four shifts, which became a danger challenge facing the children and make them attending schools at the evening which is the rest time for the child in normal situations. And KRI cannot support any more as a financial crisis is still available.	12,500,000
<b>Total</b>						<b>13,476,050</b>

### 4.3 Social care

In Duhok governorate, a total number of 14 small-scale social care projects have been identified.

**Table 22: Priority small-scale social care projects in Duhok Governorate**

No.	Name of the Project	Location	No. of Beneficiaries	Available projects	Objective	Required Fund in USD
1	PSS, protection, access to social – recreational- vocational rehabilitation services	Domiz 1 Camp, Gawelan Camp, Aqre Citadel, Waar City Settlement.	9000 children and women	Only in two locations (Aqre and Gawelan) since we had to close the Domiz1 and Waar-city centers due to budget limitations	Syrian refugee children and youth are protected and coping with the environment they are living in"	480,000
2	PSS support, protection, vocational rehabilitation services in the non-camp settings	Duhok, Zakho, Semel, Aqre, Shekhan, Bardarash, Amedy districts	7000 children and their families	This project is implemented only in Duhok, and Semel District with the support of UNICEF and we were not able to implement it in other non-camp locations due to budget limitations	HC,IDP, and Syrian refugee children have access to CP services in the non-camp settings	672,000
3	Child Helpline Services for all HC, IDP, and Syrian Refugee children and families	Amedy, Aqre, Bardarash, Duhok, Semel, Shekhan, and Zakho Districts	"75000 calls, and 25000 children reached with	N/A	Children and their families are provided with means to express their concerns and have their voices heard	216,000

		with the camps in these districts	awareness raising about CHL services"			
4	Child Labor follow up and prevention	Duhok, Zakho, Semel Districts	1800	Only in Duhok Disterict	Children and families protected from Child labor hazards	360,000
5	Juvenile in conflict with the law, and children with behavioral disorder issues reintegration into society	Duhok, and Zakho Districts	200 teenagers	N/A	Teenagers in conflict with the law are re-integrated into community as good individuals	240,000
6	Provision of services for GBV-SGBV victims	Duhok, Zakho, Semel, Aqre, Shekhan, Amedy, Bardarash Districts and affiliated camps	6000 women and girls	This project has been implemented through GIZ support and Rwanda implementation with DOLSA Supervision in 6 community centers in 6 IDP camps out of 24 camps. While the off-camp locations were not covered at all.	Women and girls protected, rehabilitated and resilient within the community they are living in.	840,000
7	Provide moral support to the families of individuals with disabilities and provision of specialised Advice	Duhok, Zakho, Semel, Aqre, Shekhan, Amedy, Bardarash Districts	1500 families	N/A	Raised Awareness level among the persons with disabilities families.	60,000
8	Host summer camps for orphans, unaccompanied and separated children	Duhok, Zakho, Semel, Aqre, Shekhan, Amedy, Bardarash Districts	200	N/A	Persons with disabilities are reintegrated within the community.	42,000
9	Host summer camps for orphans, unaccompanied and separated children	Duhok	200	N/A	Children that lack parental care are reintegrated in to the community and enjoy their childhood."	100,000

10	Provision of proper care arrangements and protection services for vulnerable groups		"500 IDP, 200 Syrian refugee, 300 HC individuals"	The project was partially implemented through the cash assistance project in Zakho District only. Which concentrated on reintegration of 2298 children aging between 6 to 14 years old from Refugee - IDP - HC groups to school. As well as provision of additional support for livelihood, medical, and educational needs for 558 families	Vulnerable groups and at risk children have proper protection services and secure livelihood."	840,000
11	Recruitment and capacity building of social care staff in the seven districts of Duhok governorate	Duhok, Zakho, Semel, Aqre, Shekhan, Amedy	300 DOLSA staff+ 200 community members+ 100 civil society members	Capacity building projects were carried out for DOLSA social workers, case workers and psychologists by GIZ, UNICEF, IRC, TGH, and FEW, SOS, ACTED and Jiyan Foundation.	DOLSA staff and community members are trained and responsive to the needs of vulnerable groups within the society."	168,000
12	Provision of required material, equipment, and renovations necessary for the best operation of activities and services for the vulnerable groups (children, women, and PWD)	Duhok, Zakho, Semel, Aqre, Amedy,	200 PWD, 250 staff members, 1500 children, and 500 women on an annual basis	N/A	DOLSA Duhok Facilities for Persons with disabilities(PWD) in Duhok district, Child Protection centers in 5 districts, orphan houses, and Nawa shelter for at risk women, are renovated and equiped with necessary requirements for implementing their services in the best way."	580,833
13	Community awareness raising about child and women rights	Duhok Governorate	24000 individuals	N/A	A community that is aware about children, women, and vulnerable groups concerns and rights."	180,000
14	Opening Social Services centers in Bardarash, Sarsink, Deralok, and Kani Masy	Bardarash District, Shekhanm Sarsink, Deralok, and Kani Masy sub-districts	50000 at least	N/A	DOLSA Duhok facilities are extended to other Duhok Districts"	1,200,000



**Total**    **5,978,833**

#### 4.4 Duhok Dam

In Duhok governorate, a total number of 1 small-scale for Duhok dam project have been identified.

**Table 23: Priority small-scale Duhok's dam project in Duhok Governorate**

No.	Project Title	Location	# of Beneficiaries	# of people living in the area	Project Description	Estimated Cost (USD)
1	Emergency maintenance for Duhok Dam	Duhok Dam	Duhok people	1.2 million	Providing drinking water and water for irrigation Protecting the Dam from potential risk of collapse	992,710
<b>TOTAL</b>						<b>992,710</b>

#### 4.5 Sewerage Network

In Duhok governorate, a total number of 3 small-scale sewerage projects have been identified.

**Table 24: Priority small-scale sewerage projects in Duhok Governorate**

No.	Project Title	Location	# of Beneficiaries	# of people living in the area	Project Description	Estimated Cost (USD)
1	Water network (Open channel)	Maseek , west ,Duhok	20,000	40,000	Management of the waste and flash water and keeping the area safe and clean	1,250,000,000

2	Water network (Open channel)	Botan and Mahabad street	10,000	25,000	Management of waste and flash water and cleaning the area	1,100,000,000
3	Water network (Open channel)	Duhok	18,000	40,000	Reducing trash buildup and collecting the waste.	1,200,000,000
<b>TOTAL</b>						<b>3,550,000,000 IDQ (\$2,909,836)</b>

## 4.6 Mine Clearance

In Duhok governorate, a total number of 3 mine clearance projects have been identified.

**Table 25: Priority small-scale mine clearance projects in Duhok Governorate**

No.	Project Title	Location	# of Beneficiaries	# of people living in the area	Project Description	Estimated Cost (USD)
1	Amedy –Kanimasy Land Clearance	Kany masy	650,000	105000	Opening the way to the border of Sarzer	945,000
2	Amedi –Deralook Land Clearance	Deralook	120,000	109000	Clearing mines to protect civilians	981,000
3	Amedy –Chamanke Land Clearance	Chamanke	85,000	100000	Mine clearance and protecting lives	900,000
<b>TOTAL</b>						<b>2,826,000</b>

## 4.7 Municipality

In Duhok governorate, a total number of 3 municipality projects have been identified.

**Table 26: Priority small-scale municipality projects in Duhok Governorate**

No.	Project Title	Location	# of Beneficiaries	# of people living in the area	Project Description	Estimated Cost (USD)
1	Construction of the main road in Khanke level 3	Khanke	39,944	24,160	Providing easy access to both host communities and IDPs	900,000,000
2	Construction of interior roads with pipes in Tanahy.	Tanahy	51,200	50,814	Providing easy access to IDPs and the host communities.	1,100,000,000
3	Construction of interior roads with providing pipes to Bardarash district	Bardarash	34,795	30,426	Providing easy and access to IDPs and the host communities.	1,200,000,000
<b>TOTAL</b>					<b>3,200,000,000 IDQ (\$2,622,951)</b>	

## 4.8 Agriculture

In Duhok governorate, a total number of 3 agricultural projects have been identified.

**Table 27: Priority small-scale agricultural projects in Duhok Governorate**

No.	Project Title	Location	# of Beneficiaries	# of people living in the area	Project Description	Estimated Cost (USD)
1	Providing fruit storage	Duhok	4,000	-----	Reducing internal fruit waste.	1000,000
2	Development of grape orchards	Duhok City	160	-----	Farmer support and enhancing grape ratio and quality	1000,000
3	Providing jam & juice production factory	Zawita	4,000	-----	Reducing internal fruit waste	1,000,000
<b>TOTAL</b>						<b>3,000,000</b>

## 4.9 Health

In Duhok governorate, a total number of 3 health projects have been identified.

**Table 28: Priority small-scale health projects in Duhok Governorate**

No.	Project Title	Location	# of Beneficiaries	# of people living in the area	Project Description	Estimated Cost (USD)
1	Renovation and increasing no. of Surgical theaters for treating burn injuries cases in the Burn hospital in Duhok.	Duhok	2,100,000	2,100,000	This hospital is one of the main hospitals in Duhok that treat patients of IDPs, Refugees and the host communities from all the towns and districts of Duhok. It also treats the returnees from Mosul and liberated areas, these patients need emergency treatment which is not available.	1,000,000
2	Renovation of Azadi Teaching hospital.	Duhok	2,100,000	2,100,000	This hospital is one of the main hospitals in Duhok that treat patients of IDPs, Refugees and the host communities in Duhok.	1,000,000
3	Treating of the cesspool and septic tank of emergency hospital in Duhok	Duhok	600,000	600,000	The building of the hospital is very old and it is not connected to the sewerage network, therefore the waste water falls into Duhok River and then, contaminates drinking water and this causes serious health problems.	1,000,000
<b>TOTAL</b>						<b>3,000,000</b>

## 5 Halabja Governorate

For the governorate of Halabja a total number of 31 small scale projects have been identified to be implemented at a total cost of USD 7,872,000.

*Table 29: Overview of priority small-scale projects for Halabja governorate*

Sector	Number of projects	Estimated Cost (\$)
Health	2	1,500,000
Education	4	973,000
Municipality	7	838,000
Electricity Network	2	310,000
Social cares	4	2,430,000
Water	9	1,161,000
Irrigation	3	660,000
<b>TOTAL</b>	<b>31</b>	<b>7,872,000</b>

## 5.1 Health

In Halabja governorate, a total number of 2 small-scale health projects have been identified.

**Table 30: Priority small-scale health projects in Halabja governorate**

No.	Project Title	Location	# of Beneficiaries	# of people living in the area	Project Description	Estimated Cost (USD)
1	Hospital building maintenance for many hospital departments in Halabja Governorate	Halabja governorate	127,000	127,000	to improve health services in this area	500,000
2	supplying Medical Equipment and furniture's for many hospital departments in Halabja Governorate	Halabja governorate	127,000	127,000	to improve health services in this area	1,000,000
<b>TOTAL</b>						<b>1,500,000</b>

## 5.2 Education

In Halabja governorate, a total number of 4 small-scale education projects have been identified.

**Table 31: Priority small-education projects in Halabja governorate**

No.	Project Title	Location	# of Beneficiaries	# of people living in the area	Project Description	Estimated Cost (USD)
1	Renovation of "Goran" primary school in Halabja / District center	Halabja / District center	485	2,480	"Providing schooling	53,000
2	School building maintenance for 10 schools "primary, intermediate, secondary schools and kindergartens "in Halabja governorate /district center.	Halabja	4,700	24,500	Conducive space for the children education "	800,000
3	School building maintenance for "Harez" school in Halabja governorate / Syrwan sub-district	Halabja / Syrwan sub-district	465	2,320	"Providing conducive schooling environment	60,000
4	School building maintenance for "khormal" school in Halabja governorate/ khormal sub-district	Halabja governorate/ khormal sub-district	540	3,200	space for the children"	60,000

### 5.3 Municipality

In Halabja governorate, a total number of 7 small-scale municipality projects have been identified.

**Table 32: Priority small-scale municipality projects in Halabja governorate**

No.	Project Title	Location	# of Beneficiaries	# of people living in the area	Project Description	Estimated Cost (USD)
1	Construction of Sewerage pipe and sub-base course in front Halabja hospitals.	Halabja	2,400	8,500	Providing better services and safe environment	60,000
2	Municipal sewage project (polyethylene HP pipe)	Halabja	7,200	18,400	Providing better services and safe environment	270,000
3	Municipal sewage project (R.C concrete box sewerage)	Halabja	13,000	27,000	Providing better services and safe environment	260,000
4	Construction polyethylene Sewerage pipe for Goran city in Halabja governorate/district center	Halabja / District center	340	1,100	Providing better services and safe environment	130,000
5	Construction polyethylene Sewerage pipe for area near Halabja green park in Halabja governorate/district center	Halabja / District center	230	850	Providing better services and safe environment	30,000
6	Construction concrete Sewerage pipe for Gullan area in Halabja governorate/district center	Halabja / District center	210	790	Providing better services and safe environment	28,000
7	"Road construction-Bituminous pavement and sidewalks for ""Ahmed Mukhtar Jaf"" and ""Gullan"" neighborhood	Halabja / District center	6,500	790	Connecting the districts to the public roads to increase peoples mobility and reducing accidents	60,000
<b>TOTAL</b>						<b>838,000</b>

## 5.4 Electricity

In Halabja governorate, a total number of 2 small-scale electricity projects have been identified.

**Table 33: Priority small-scale electricity projects in Halabja governorate**

No.	Project Title	Location	# of Beneficiaries	# of people living in the area	Project Description	Estimated Cost (USD)
1	Installing a new 11 kv feeder from new Halabja station	Halabja	25,000	2,500	Providing better electricity to the people live in this quarter	60,000
2	Installing a new electricity power network for 361 houses of martyrs' families in Halabja governorate	Halabja	1,850	1,850	Providing better electricity to the people live in this quarter	250,000
<b>TOTAL</b>						<b>310,000</b>

## 5.5 Social Care

In Halabja governorate, a total number of 4 small-scale social care projects have been identified.

**Table 34: Priority small-scale social care projects in Halabja governorate**

No.	Project Title	Location	# of Beneficiaries	# of people living in the area	Project Description	Estimated Cost (USD)
1	Cultural center in Halabja governorate	Halabja	30,000	89,000	Increase cultural and recreation of space in Halabja Governorate	1,500,000
2	Technical and Vocational Training in Halabja	Halabja	1140	Youths in Kurdistan Inclusive IDPs and Refugees	Creating jobs and building capacity of youths in different fields.	650,000
3	Translation, typography, global programing design	Halabja	The beneficiaries covering host community (industrial sector)	Host community	Providing job opportunities for youth in the industrial field.	250,000



4	Water Project Technical Training for water Directorate of Engineer employees in Halabja governorate	Halabja	35	35	To Improve Technical skills of engineer employees of water directorate in Halabja governorate	30,000
<b>TOTAL</b>						<b>2,430,000</b>

## 5.6 Water

In Halabja governorate, a total number of 9 small-scale water projects have been identified.

**Table 35: Priority small-scale water projects in Halabja governorate**

No.	Project Title	Location	# of Beneficiaries	# of people living in the area	Project Description	Estimated Cost (USD)
1	Water supply network project for (Hasanawa and Barez city) areas in Halabja city	Halabja / District center	2,400	2,400	To increase access to drinking water and to solve water shortage problems	390,000
2	1-Water pipe connection between two existing ductal water pipes (4" and 8") to deliver water to communities in (Darwaza) area of Halabja- District Center. 2-Installing new water pipe lines for some streets and alleys in (Sheridan) area of Halabja- District Center. 3- Water pipe connection between existing well and elevated tank in (Goran city) area of Halabja- District Center.	Halabja / District center	23,000	23,000	To solve water network problems	60,000
3	Water supply network project for (Hasanawa and Barez city) area in Halabja city	Halabja / District center	3,400	3,400	To increase access to drinking water and to solve water shortage problems	131,000
4	Connecting well NO.2 to existing water tank of (Goran city) area in Halabja city	Halabja / District center	34,000	34,000	To increase access to drinking water and to solve water	50,000

					shortage problems	
5	Water supply network project for (Gullan 215) area in Halabja city	Halabja / District center	3,000	3,000	To increase access to drinking water and to solve water shortage problems	210,000
6	Drilling water borehole and Constricting pump room for (Yak Shahidan ) area in Halabja city	Halabja / District center	2,400	2,400	To increase access to drinking water and to solve water shortage problems	90,000
7	Construction of new distribution water pipe network for Bakhtear area in Halabja governorate/district center	Halabja / District center	2,700	2,700	To increase access to drinking water and to solve water shortage problems	110,000
8	Drilling water borehole and Construction of new distribution water pipe network for Shahidan area in Halabja governorate/Syrwan sub-district	Halabja /Syrwan sub-district	1,800	1,800	To solve water network problems	60,000
9	1. Construction of new washout manholes for distribution water pipe network for "Dallany" and "Ardalan" area in Halabja governorate/ khurmali sub-district 2. supplying and Installing new electrical generator for Chlorination Equipment in Halabja governorate/ khurmali sub-district	Halabja governorate/ khurmali sub-district	2,100	2,100	To solve water network problems	60,000
<b>TOTAL</b>						<b>1,161,000</b>

## 5.7 Irrigation

In Halabja governorate, a total number of 3 small-scale irrigation projects have been identified.

**Table 36: Priority small-scale irrigation projects in Halabja governorate**

No.	Project Title	Location	# of Beneficiaries	# of people living in the area	Project Description	Estimated Cost (USD)
1	Construction of irrigation channels of Gunda village in Halabja governorate	Halabja / District center	350	3,400	Increase Agriculture land in Halabja Governorate	500,000
2	Construction of new irrigation water pools for forestry areas in Halabja province	Halabja / District center	200	127,000	Providing better environment for citizens	100,000
3	Construction of irrigation channels for "Tawella-jo ,Sargata-jo, Dalen , Kani-shex, Awesar" villages in Halabja governorate	Halabja / District center	1,050	5,600	Increase Agriculture sector in Halabja Governorate	60,000
<b>TOTAL</b>						<b>660,000</b>

## 6 Raparin Administration

For the Administration of Raparin a total number of 14 small scale projects have been identified to be implemented at a total cost of USD 3,750,000.

*Table 37: Overview of priority small-scale projects for Raparin Administration*

Sector	Number of projects	Estimated Cost (\$)
Education	1	450,000
Water	4	820,000
Municipality	6	1,710,000
Electricity	3	770,000
<b>TOTAL</b>	<b>14</b>	<b>3,750,000</b>

## 6.1 Education

In Raparin governorate, a total number of 1 small-scale education projects have been identified.

**Table 38: Priority small-scale education projects in Raparin Administration**

No.	Project Title	Location	# of Beneficiaries	# of people living in the area	Project Description	Estimated Cost (USD)
1	Building school for Ranya	Ranya	129686	-----	Increasing number of schools against number of students.	450,000
<b>TOTAL</b>						<b>450,000</b>

## 6.2 Water

In Raparin governorate, a total number of 4 small-scale water projects have been identified.

**Table 39: Priority small-scale water projects in Raparin Administration**

No.	Project Title	Location	# of Beneficiaries	# of people living in the area	Project Description	Estimated Cost (USD)
1	Supply water network from Titoka and Hanjera in Ranya	Ranya	129686	2252	To solve water shortage problems.	400,000
2	Supply water network from Qaranyaga Village in Chwarqurna district	Chwarqurna	59330		To providing clean water	150,000
3	Install and fix the potable water pump in the Saruchawa dam water source in Betwata district	Betwata	14432		To solve water shortage problems.	150,000
4	Excavation and drilling deep well, building pump house, Guard room and water pipe network for Dargalla village in zharawa district.	Dargalla	591		To solve water shortage problems.	120,000
<b>Total</b>						<b>820,000</b>

### 6.3 Municipality

In Raparin governorate, a total number of 6 small-scale municipality projects have been identified.

**Table 40: Priority small-scale municipality projects in Raparin Administration**

No.	Project Title	Location	# of Beneficiaries	# of people living in the area	Project Description	Estimated Cost (USD)
1	Supply water, sewerage network and constructing road in Qalladze city.	Qalladze	86410	-----	To delivering better services and save lives from road accidents	470,000
2	Sewerage Network from Qula quarter in Ranya and extension box sewerage for Raparin quarter.	Ranya	129686	3729	To delivering better services and save lives from road accidents	600,000
3	Sewerage Network for Sarkapkan district	Sarkapkan	8697	-----	To delivering better services and save lives from road accidents	300,000
4	Sewerage network and constructing road for Salk in Hallsho district.	Hallsho	2193	-----	To delivering better services and save lives from road accidents	120,000
5	Constructing road in Esewa district.	Esewa	2870	-----	To delivering better services and save lives from road accidents	80,000
6	Complementary work( water supply, Sewerage pipe work ,electricity Network and road ) for apartment building in Nawdashtr district	Nawdasht	26783	-----	To providing clean water and delivering better services	140,000
<b>TOTAL</b>						<b>1,710,000</b>

### 6.4 Electricity

In Raparin governorate, a total number of 3 small-scale electricity projects have been identified.

**Table 41: Priority small-scale electricity projects in Raparin Administration**

No.	Project Title	Location	# of Beneficiaries	# of people living in the area	Project Description	Estimated Cost (USD)
1	Maintenance and decreasing the electric load on Ranya electric network in Ranya city.	Ranya	129686		To solving the problems of over loading on the electricity	400,000
2	Maintenance and decreasing the electric load on Qalladze electric network in Qalladze city.	Qalladze	86410		To solving the problems of over loading on the electricity	270,000
3	Maintenance electricity in Hero district.	Hero			To delivering better services	100,000
<b>TOTAL</b>						<b>770,000</b>